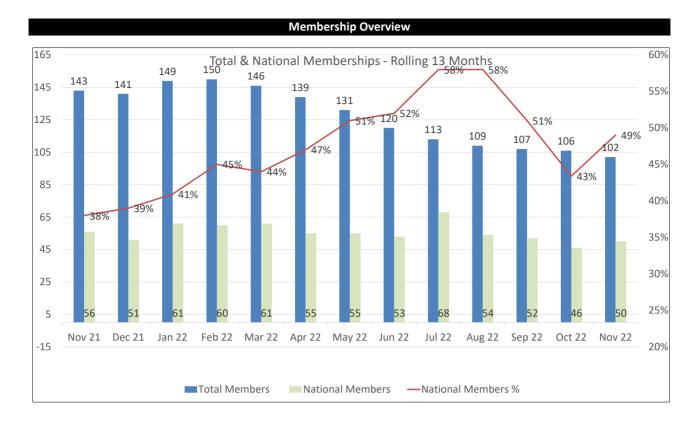
ATD Charlotte Chapter November 2022 Scorecard



2022 Avg Membership Avg: 125 Highest National Percentage: 58%* (*Per N'tl/not including past due members 50/102) National Goal is 35% during fiscal year) YoY - (-41) from November 2021 4 Guests to NM Conversion YTD November Data:
4 New Members
2 Renewals
8 Non-Renewals
National ATD Store Activity: 20 YTD

Past Due & Upcoming Renewals

14 Past Due/Set to Expire

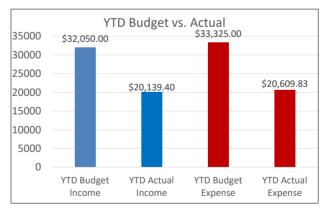
5 (Oct) 3 (Nov)

Upcoming Renewals

1 (Dec)

Financial Summary





YTD Summary

Budgeted Income: \$32,050.00

Actual Income: \$20,139.40

Budgeted Expense: \$33,325.00

Actual Expense: \$20,609.83

Loss of -\$470.43

November Summary
Budgeted Income: \$1750.00
Actual Income: \$829.89
Budgeted Expense: \$2560.00
Actual Expense: \$1705.05

Loss of -\$875.16

**

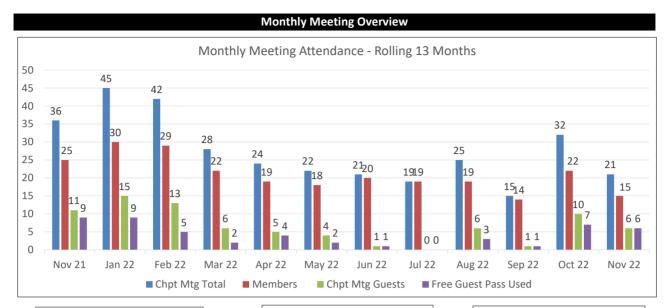
Financial Summary
**Chkg Acct Balance: \$36,000.24

MMA Balance: \$28,485.73 Total Cash on Hand: \$64,485.97

**Cash on hand reflects \$4500 less that has been given towards the Carolina Regional Conference from our Chapter This amount is not reflected in the budgeted or actual expenses



ATD Charlotte Chapter November 2022 Scorecard



13 Month Averages: Chpt Mtg Attendance: 28 L&L Avg Attendance: 8

Nov Chpt Mtg Attendance: 21 Nov Chpt Mtg Guests: 6 Nov Chpt Mtg No-Shows: 6

Nov L&L Attendance: n/a Nov L&L Guests: n/a Nov L&L Non-Shows: n/a

